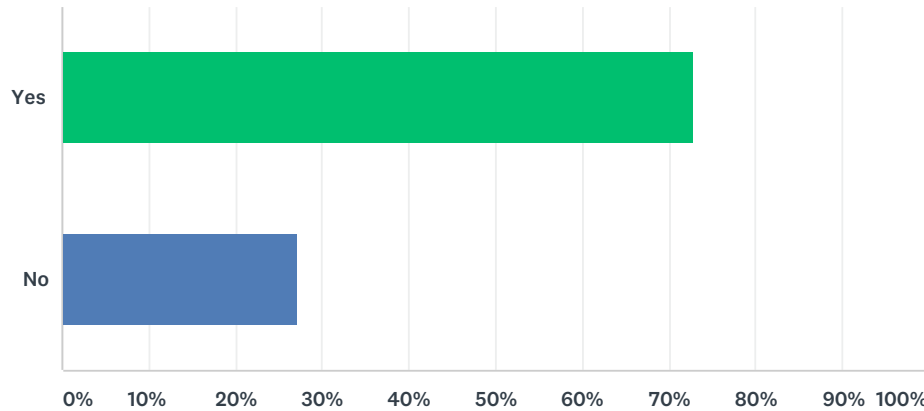


Q1 Are you well informed about the purpose and uses of Student Wellness and Success Funds?

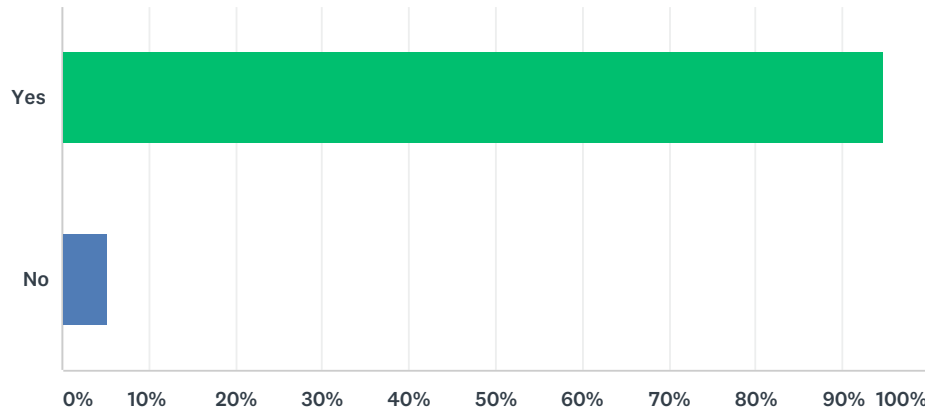
Answered: 224 Skipped: 1



ANSWER CHOICES	RESPONSES	
Yes	72.77%	163
No	27.23%	61
TOTAL		224

Q2 Are you aware these funds will be tracked through a new State Fund, Fund 467?

Answered: 225 Skipped: 0



ANSWER CHOICES	RESPONSES	
Yes	94.67%	213
No	5.33%	12
TOTAL		225

Q3 What is your opinion about whether or not to include in your District's Five-Year Forecast?

Include: 82; Do Not Include: 109; Unsure: 27

Answered: 218 Skipped: 7

#	RESPONSES	DATE
1	Should not be included	9/17/2019 9:48 AM
2	unsure	9/17/2019 8:38 AM
3	Yes.	9/17/2019 8:30 AM
4	Yes Please do	9/17/2019 8:15 AM
5	Please do NOT include in Forecast.	9/17/2019 8:03 AM
6	If the funds are in a separate fund, I don't see the need to include in the forecast. I have also been around enough to know the fund will most likely be included, much like the old DPIA money and fund.	9/17/2019 7:33 AM
7	It doesn't matter either way....make a decision an go with it.	9/17/2019 7:14 AM
8	These funds definitely need to be included in the Five Year Forecast.	9/17/2019 7:14 AM
9	I prefer to include it by adding the new revenue source since our expenditures will be for current programs and services already forecasted.	9/17/2019 7:13 AM
10	Leave out of Forecast.	9/17/2019 6:53 AM
11	40% include, 60% don't include.	9/17/2019 6:51 AM
12	Should be included	9/17/2019 6:13 AM
13	Include in Five-Year Forecast	9/17/2019 6:03 AM
14	I guess these funds are not really much different than the old DPIA/PBA funds. It really should just be included in the foundation and not mess with a special revenue fund 467.	9/17/2019 5:46 AM
15	I think it should be included in the forecast because we are permitted to supplant. If it is not in the forecast, we will see a dip in the forecast expenditures.	9/17/2019 5:36 AM
16	I have tried to prepare my Board for them appearing on the forecast or not. Personally, it doesn't matter to me if they are. Might be nice in my District's situation for the funds to be off the forecast so I can pull the expenses that we are supplanting from the forecast as well.	9/17/2019 5:13 AM
17	I believe that it should be included	9/17/2019 5:08 AM
18	I believe they should be included in the five year forecast.	9/17/2019 4:43 AM
19	Do Not want them included in the forecast.	9/17/2019 4:39 AM
20	Should be included as part of the five-year forecast.	9/17/2019 4:37 AM
21	Yes this money should be included in the District Five Year Forecast. Especially considering many districts will be supplanting general fund expenses.	9/17/2019 4:32 AM
22	Yes	9/17/2019 4:32 AM
23	Do not include.	9/17/2019 4:14 AM
24	I will not include them in my Five-Year forecast	9/17/2019 4:13 AM
25	I do not think it should be included due to skewing the numbers on the 5 year forecast in the General Fund.	9/17/2019 4:10 AM
26	If it is not being run through the General Fund, I do not think that it should be recorded in the FYF.	9/17/2019 3:50 AM
27	It should not be included	9/17/2019 3:46 AM

Student Wellness and Success Funds and the Five-Year Forecast

28	Since they will offset general fund expenses for services already being rendered, I need them to be reflected as part of the general fund.	9/17/2019 3:39 AM
29	Do not include it!	9/16/2019 4:36 PM
30	Do not include in forecast.	9/16/2019 4:15 PM
31	I hadn't really thought about it, but now that it has been brought up, I won't include it.	9/16/2019 3:12 PM
32	Because we will be supplanting for some of the funds, the new fund should be included in the forecast. Otherwise, it will be difficult to compare expenditures from year to year. Because we can supplant, I feel it would have been easier if it was not a separate fund.	9/16/2019 1:28 PM
33	It should probably be included since districts are able to use it on expenses that would normally be paid out of general fund.	9/16/2019 1:05 PM
34	I have no opinion, I will place info about these dollars in my forecast notes	9/16/2019 12:48 PM
35	I don't believe that this is a good idea as no other funds are included in the Forecast other than the General Fund.	9/16/2019 12:46 PM
36	If we can only spend on certain initiatives (hence the 467 fund), I wouldn't think that it should be included.	9/16/2019 12:34 PM
37	Include in FYF.	9/16/2019 12:33 PM
38	I'm including because it appears to be much like the previous 494 funds.	9/16/2019 12:30 PM
39	Include the fund, if the funding is reduced or removed completely it could have a huge impact on the general fund. We need to be able to illustrate this as more than a footnote.	9/16/2019 12:06 PM
40	Only General Fund dollars are/should be reflected in the Five Year Forecast	9/16/2019 11:56 AM
41	I believe they should be, just like the ARRA funds (fund 532). Since we can 'supplant,' I think it should just fall in with the Five Year Forecast. Ostensibly, we will have this included in the 'base' models for new biennial budgets, so why not it there?	9/16/2019 11:54 AM
42	If it is not in the General Fund, it is not in the 5 year forecast	9/16/2019 11:41 AM
43	Fine either way.	9/16/2019 11:19 AM
44	I'd rather it not, but I think it should be included in the five-year forecast.	9/16/2019 11:13 AM
45	Ridiculous that this would be tracked in the five year and not funded through GF with a SCC. Who knows if will be able to spend the \$\$ until restrictions are known for sure.	9/16/2019 11:12 AM
46	I believe it should not be included.	9/16/2019 11:12 AM
47	I believe they should be included in the Five-Year Forecast as many schools will be using the funds to pay for existing allowable expenses.	9/16/2019 10:50 AM
48	Should be in the forecast, should not be in a separate fund.	9/16/2019 10:44 AM
49	Not included	9/16/2019 10:42 AM
50	I believe Wellness and Success funds should not be included in the 5 year forecast.	9/16/2019 10:41 AM
51	I do not think they should be on the 5 year forecast	9/16/2019 10:40 AM
52	do not include	9/16/2019 10:38 AM
53	They should be included in the Five Year Forecast.	9/16/2019 10:35 AM
54	Should NOT be included.	9/16/2019 10:28 AM
55	Not to include in the General Fund. The public thinks we got a huge increase in state funding. Adding it to our general fund will only prove them right.	9/16/2019 10:26 AM
56	Considering that this funding may not continue beyond this biennium, adding them to the 5-year forecast may distort the true picture of district resources. I could make the same argument for inclusion however.	9/16/2019 10:24 AM
57	I will not be including it on my FYF because it is not General Fund money; however, I will be using some of these funds to offset General Fund expenditures and will note that on FYF.	9/16/2019 10:21 AM
58	I would prefer to include the student wellness and success funds in the district's five year forecast.	9/16/2019 10:17 AM

Student Wellness and Success Funds and the Five-Year Forecast

59	I would prefer that it is included in the 5 year forecast, since we are otherwise receiving no additional funding. I assumed an increase based on the prior formula in my current forecast.	9/16/2019 10:04 AM
60	Do not include	9/16/2019 10:00 AM
61	They should be included. The revenue can be tracked as restricted grant in aid. The costs should be included because a district may code current costs which would make the forecast show a decrease in spending, which would not be a true story.	9/16/2019 9:57 AM
62	Not a general fund item, not a sustainable fund or amount.	9/16/2019 9:54 AM
63	I have heard many treasurers indicate these funds will replace GF dollars. In the case, I think it should be included in the forecast.	9/16/2019 9:53 AM
64	Do NOT want it in the forecast.	9/16/2019 9:50 AM
65	It should not be included.	9/16/2019 9:49 AM
66	It can be included the same as the fiscal stabilization funds.	9/16/2019 9:48 AM
67	Yes, include the funds in the forecast.	9/16/2019 9:46 AM
68	I don't think it should because the state will eventually just take it away and it will overstate our net position and skew our future cash flow.	9/16/2019 9:43 AM
69	It really does not matter to me. I am not aware of how it need to be tracked other than that Fund 467 has been created. No other direction has been received. I am not sure if I know enough about it at this point to be able to give you an opinion.	9/16/2019 9:37 AM
70	NO	9/16/2019 9:35 AM
71	would not include. See this as temporary funding source.	9/16/2019 9:28 AM
72	It Most Definitely SHOULD be tracked to the Forecast	9/16/2019 9:26 AM
73	No	9/16/2019 9:26 AM
74	We are receiving less than \$50,000 so I don't think it should be included in the five year forecast, because right now we are only scheduled to receive these funds for 2 years.	9/16/2019 9:26 AM
75	Include	9/16/2019 9:25 AM
76	We should not include it in the five year forecast without a guarantee of continued funding.	9/16/2019 9:22 AM
77	Do not. The forecast is used as a tool for collective bargaining. I would not want these seen as funds available for that purpose.	9/16/2019 9:21 AM
78	I think these revenues and costs should be included in the Five-Year Forecast.	9/16/2019 9:18 AM
79	It should be in the forecast	9/16/2019 9:15 AM
80	It has always been noted very consistently for years, the 5 year forecast is a District's General Fund dollars. The fact the new Student Wellness and Success Funds are Special Revenue funds, I feel it should not be included on the Forecast of Districts.	9/16/2019 9:15 AM
81	These funds should be tracked in the Five Year Forecast since we are allowed to use the funds for programs already being done in the district.	9/16/2019 9:13 AM
82	No	9/16/2019 9:13 AM
83	Yes	9/16/2019 9:12 AM
84	A district's 5 year forecast is supposed to be a common way to compare and reflect a districts "well-being". Including this money would totally skew those numbers as many districts have received multiple millions of dollars. Though this money can have multiple uses, it is specifically supposed to be used for student wellness and not for certification of contracts etc.	9/16/2019 9:10 AM
85	I do not think they should be included in the forecast.	9/16/2019 9:09 AM
86	Do not include.	9/16/2019 9:06 AM
87	I think the fund activity should be excluded from the District's Five Year Forecast	9/16/2019 9:02 AM
88	Include	9/16/2019 9:02 AM

Student Wellness and Success Funds and the Five-Year Forecast

89	Fund 467 should be left OUT of the 5 yr fcast. Lets not cluster this up like the 532 and 516 funds. SWSF should have been treated like CTech and Ec Disadvantaged money and retracted as part of a formula.	9/16/2019 9:01 AM
90	Due to the fact that there is a new fund code established to track these funds, it should be included in the FYF on its own line.	9/16/2019 8:55 AM
91	It should be included in the forecast because many of us will be using the funds for things we were already doing. Therefore it will look like we are reducing expenses when we are not.	9/16/2019 8:51 AM
92	Exclude	9/16/2019 8:48 AM
93	These are state funds and therefore should be included in the five year forecast since we can use the funds to supplant what we are already spending on these items currently from the general fund.	9/16/2019 8:47 AM
94	No. Not a permanent source. Only guarantee for this biennial budget.	9/16/2019 8:46 AM
95	Do not include in the Five-Year Forecast.	9/16/2019 8:45 AM
96	Included	9/16/2019 8:45 AM
97	They should not be included!	9/16/2019 8:43 AM
98	No	9/16/2019 8:41 AM
99	Yes	9/16/2019 8:41 AM
100	Include - Restricted, as we did the old DPIA fund	9/16/2019 8:37 AM
101	Should be included and should be a 001 fund.	9/16/2019 8:36 AM
102	It would not be included on the Five Year Forecast since it is a 467 Fund. Is that correct?	9/16/2019 8:36 AM
103	I do not have enough information regarding the funds to answer this. From my first glance, the answer is "NO" this is a separate state grant.	9/16/2019 8:36 AM
104	They should not be included. If unions see increases they will want "their share". Who knows if this will continue after this biennial budget.	9/16/2019 8:36 AM
105	Do Not wish for it to be included in the five year....adding funds that would be subject to negotiations and they are earmarked for SW&S	9/16/2019 8:33 AM
106	I don't think it should be included.	9/16/2019 8:26 AM
107	Include	9/16/2019 8:24 AM
108	Absolutely not! If they aren't forever funds they shouldn't be included. It should treated more like a grant...467.	9/16/2019 8:23 AM
109	It should be.	9/16/2019 8:21 AM
110	Include ---- these funds should absolutely be included in the 5-year forecast.	9/16/2019 8:21 AM
111	Don't care...just make a decision so we know to include/exclude the funding source.	9/16/2019 8:20 AM
112	Do not include this year.	9/16/2019 8:17 AM
113	No. These may not be recurring funds and will distort the 5 year forecast, and percentages in the future. The forecast is for General Fund only.	9/16/2019 8:16 AM
114	They should not be included.	9/16/2019 8:15 AM
115	It is my opinion that Fund 467 should not be included in the financial forecast.	9/16/2019 8:14 AM
116	not include	9/16/2019 8:11 AM
117	I don't think these funds should be included in the Five Year because they are grant funded and not general fund	9/16/2019 8:09 AM
118	I think it should be receipted into general fund with a special cost center just like the Economically Disadvantaged money and included in the forecast.	9/16/2019 8:09 AM
119	I could go either way.	9/16/2019 8:08 AM
120	I think they should be included as we will be supplanting General Fund expenses with most of our dollars.	9/16/2019 8:04 AM

Student Wellness and Success Funds and the Five-Year Forecast

121	No don't co-mingle the fund	9/16/2019 8:01 AM
122	Don't know.	9/16/2019 8:00 AM
123	It should not be on the 5-yr forecast.	9/16/2019 7:59 AM
124	Given that this money is restricted in purpose, it should not be included in the 5-year forecast. Also, there is no guarantee that this money will be included in the next budget. I am looking at it similar to a grant that will not be around in 2 years.	9/16/2019 7:59 AM
125	Yes, they should be included	9/16/2019 7:59 AM
126	They should be included.	9/16/2019 7:59 AM
127	no do not include	9/16/2019 7:57 AM
128	The forecast is being approved by the Board this week but our plans for use of these funds is not yet determined (and knew the new fund was likely) so this is not included in the District's forecast at this time.	9/16/2019 7:57 AM
129	I believe that if the funds were to be tracked on the Five Year Forecast, they should have been accounted for as a general fund restricted state revenue. So no, I do not believe they should be tracked on the 5 year forecast.	9/16/2019 7:57 AM
130	I think it should be included in the forecast.	9/16/2019 7:56 AM
131	No opinion until it becomes much more clear how such funds are to be used and what will and will not be considered allowable.	9/16/2019 7:56 AM
132	I believe we should have a small committee to discuss as this will create issues if the funding is not renewed in the next budget bill.	9/16/2019 7:55 AM
133	Since it is being tracked in a separate fund and is restricted as to its use, keep it out of the 5 year forecast. Let the local community understand that we did not get any increase in our state funding	9/16/2019 7:54 AM
134	They should be included in the forecast if the revenue and expenses flow through the general fund. I was not aware of fund 467.	9/16/2019 7:54 AM
135	I feel strongly about having it included.	9/16/2019 7:54 AM
136	Do not feel it should be included in forecast. It is restricted supplemental funding that is most likely for two years only.	9/16/2019 7:53 AM
137	I think the 467 Fund should be included in the upcoming Five-Year Forecast as long as districts receive Wellness and Success Funds.	9/16/2019 7:51 AM
138	It would be greatly appreciated if these funds were not included in the Five Year Forecast.	9/16/2019 7:51 AM
139	It should be included	9/16/2019 7:51 AM
140	Include on Five-Year forecast	9/16/2019 7:50 AM
141	It should be included.	9/16/2019 7:50 AM
142	No, the funds should not be included in the five year forecast if they are being tracked through fund 467.	9/16/2019 7:50 AM
143	I'm not including it on my forecast. If they wanted it on the forecast then it would have been given to the general fund.	9/16/2019 7:48 AM
144	If they are going to require that we track it in a different fund, it should not be included in the Forecast.	9/16/2019 7:47 AM
145	I do not think it should be included in the forecast. It gives the community stakeholders the false impression that these funds are available for operating purposes.	9/16/2019 7:47 AM
146	It is my understanding that these funds are not in addition to our funding but more of the shell game that shifts dollars. If that is correct, then these funds reduce what I currently have available in the GF to support operations and created another un-funded mandate for wellness.	9/16/2019 7:47 AM
147	Include.	9/16/2019 7:46 AM
148	They should be included	9/16/2019 7:46 AM
149	Should be included in the District's Five Year Forecast	9/16/2019 7:45 AM

Student Wellness and Success Funds and the Five-Year Forecast

150	It is my understanding that audit is saying not too but I think we should.	9/16/2019 7:45 AM
151	I would like to see it kept separate from the five year forecast.	9/16/2019 7:44 AM
152	DO NOT	9/16/2019 7:44 AM
153	Include in forecast	9/16/2019 7:44 AM
154	I think it should be included.	9/16/2019 7:43 AM
155	I feel that if they are included, they skew the revenue received by the district. These funds are restricted. They should not be included when at the negotiations table - but they will be if they are included in the GF.	9/16/2019 7:43 AM
156	Since a portion of the funds will be supplanted from General fund, it would be easier to include in the forecast. Plus when (or if) the funds "disappear" in the future, we already have the expenses accounted for.	9/16/2019 7:42 AM
157	NO! Including these funds in the five-year forecast will artificially inflate both revenue and expenditures when they are clearly limited in their use.	9/16/2019 7:42 AM
158	I am under the understanding that it will NOT be included in the five-year forecast as they are restricted funds - not general fund monies.	9/16/2019 7:42 AM
159	I do not think that it should be included.	9/16/2019 7:42 AM
160	I think it should be included under restricted aide since it is able to be used to support existing programs. There are no supplement/supplant restrictions.	9/16/2019 7:42 AM
161	No opinion. If DPPF, stimulus or DPIA is a precedent, it should be included. We are 100% supplanting so it makes no difference.	9/16/2019 7:41 AM
162	Absolutely include in the Five Year Forecast.	9/16/2019 7:41 AM
163	We currently report in the 5-year forecast General Fund information why would we start including 400 level funds when we never have done that in the past?	9/16/2019 7:41 AM
164	I have seen various conversations go on with this over the last two months, and after reading through this and thinking through my situation, I think it would make sense and be the most transparent having included in the Five-Year Forecast.	9/16/2019 7:41 AM
165	They should be included. State funding is included in the five year forecast.	9/16/2019 7:41 AM
166	It makes sense to include in 5-year forecast.	9/16/2019 7:41 AM
167	Since most of the districts will be supplanting it would be better for those funds to be part of the forecast.	9/16/2019 7:40 AM
168	I do not think they should be included.	9/16/2019 7:39 AM
169	Do not include.	9/16/2019 7:39 AM
170	I think it should NOT be included	9/16/2019 7:39 AM
171	I believe it should be included despite it being accounted for in a separate fund, similar to DPIA or PBA in the past.	9/16/2019 7:39 AM
172	I do not think the funds should be included on the Five-Year Forecast because they are restricting the use of the funds.	9/16/2019 7:38 AM
173	I think excluding it and accounting for it in a separate fund makes it a little more convoluted, all other state fund is accounted for in the general fund - like casino revenue. That said, I understand there is reporting on these funds which is why it is accounted for in fund 467.	9/16/2019 7:38 AM
174	Should not be included	9/16/2019 7:37 AM
175	They should not be included in the Five-Year Forecast	9/16/2019 7:37 AM
176	It should not be included.	9/16/2019 7:37 AM
177	include	9/16/2019 7:36 AM
178	These funds need to be included on the 5-Year Forecast.	9/16/2019 7:35 AM

Student Wellness and Success Funds and the Five-Year Forecast

179	Considering the money could go away in two years, it makes sense to report it on the forecast. I'm assuming many individuals are just shifting where they pay their social workers, nurses, etc. and not necessarily creating new programs for it. Therefore, I am not even sure why we are reporting it in a separate fund.	9/16/2019 7:35 AM
180	Not include in forecast.	9/16/2019 7:35 AM
181	If it is not the general fund, it should not be included.	9/16/2019 7:34 AM
182	I don't feel that we should include it in the Five Year Forecast since we only know it will be 2 years right now.	9/16/2019 7:34 AM
183	With this being tracked through a new State Fund 467 it is not normal to report State, Federal, or other Funds in the District's Five-Year Forecast. The Forecast is only for General Fund activity. I would prefer it not be included.	9/16/2019 7:33 AM
184	I believe these funds should be included in the five year forecast.	9/16/2019 7:33 AM
185	I would prefer not to include them. We are a district who is receiving a large amount of funds and we will be using the funds mostly for new expenses. I usually have the forecast finished by the end of September. There is not enough information out there yet to include it in my opinion.	9/16/2019 7:33 AM
186	They should not be included.	9/16/2019 7:33 AM
187	Do not include them	9/16/2019 7:32 AM
188	Include	9/16/2019 7:32 AM
189	I do not think they should be. It was like tracking SFSF funds in the forecast a few years back. Once they disappear (and they will) it hinders the validity of final numbers.	9/16/2019 7:32 AM
190	Do not want it in the forecast	9/16/2019 7:32 AM
191	I do not believe it should unless it is tracked in general fund (001).	9/16/2019 7:32 AM
192	Unsure, seems like it could be a mess either way	9/16/2019 7:32 AM
193	Do NOT include in forecast.	9/16/2019 7:31 AM
194	I will not all of it. Only the portion I can definitely say is supplanting	9/16/2019 7:31 AM
195	Yes, include	9/16/2019 7:30 AM
196	I would rather it not be included in the 5 year forecast. Our teachers union sees this money as theirs and if it's in the general fund they want it for raises despite what the money is to be used for - they tell us to "be creative"	9/16/2019 7:30 AM
197	I prefer for it to not be included on the forecast.	9/16/2019 7:30 AM
198	It shouldn't be included since these are accounted for in a separate fund.	9/16/2019 7:30 AM
199	The funds should be included in the forecast.	9/16/2019 7:30 AM
200	I'm torn, I can see reasons for including and excluding. I will probably exclude for ease if understanding.	9/16/2019 7:29 AM
201	Don't do it.	9/16/2019 7:29 AM
202	not to include in 5 year	9/16/2019 7:28 AM
203	I think putting the 467 in the 5 year forecast will lead the unions to believe there is more money to spend for salaries and benefits than there really is.	9/16/2019 7:28 AM
204	I do not think it should be.	9/16/2019 7:27 AM
205	NOit is not planned to be permanent income.	9/16/2019 7:27 AM
206	I believe they should be included	9/16/2019 7:27 AM
207	It's great that they are *not* in the General Fund and 5-year forecast because they are specifically earmarked, much like a grant.	9/16/2019 7:27 AM
208	Include because we have been spending from GF	9/16/2019 7:27 AM
209	Not if it is going to be a separate fund. Restricted GF would have been a better solution. Going to now be difficult to determine what is going to be pulled from GF for FY20 forecast.	9/16/2019 7:27 AM

Student Wellness and Success Funds and the Five-Year Forecast

210	Hate that it is a different fund. It understates our General fund for purposes that we will have to put back in there.	9/16/2019 7:26 AM
211	exclude	9/16/2019 7:26 AM
212	Do not include	9/16/2019 7:25 AM
213	Unsure.	9/16/2019 7:25 AM
214	There should have never been a new fund setup. Nobody asked the experts in school government accounting (i.e. Treasurers). They just made the decision...	9/16/2019 7:25 AM
215	Should be included	9/16/2019 7:25 AM
216	Not to include them.	9/16/2019 7:25 AM
217	I absolutely think they should be, to show the public that you have those funds, and how your using them.	9/16/2019 7:25 AM
218	Do not	9/16/2019 7:24 AM

Q4 Please give us additional detail about why it should be included or excluded from the forecast.

Answered: 186 Skipped: 39

#	RESPONSES	DATE
1	skews reporting years. I feel there should be a separate reporting mechanism that details district expenditures and that can be tied to student outcomes	9/17/2019 9:48 AM
2	I believe these funds should be included with the 5-Year Forecast as they operational in nature.	9/17/2019 8:30 AM
3	As far as my district we will be coding some of our current general fund expenses with the new fund. We are not going to be able to hire additional staff just because we are receiving this new money. We will continue to work on a plan and also develop partnerships with local agencies.	9/17/2019 8:15 AM
4	It is too confusing. Both revenue & expenditures would increased & most people might just look at totals. It would be necessary to read the notes to find the information	9/17/2019 8:03 AM
5	If districts are going to use the funds to replace General Fund expenses then they should be in the forecast or you will need to explain why the expenditures decrease and most likely increase again when the Student Wellness and Success Funds are no longer received. Regardless if included or not the funds will impact the forecast. CFOs and the general public need to recognize the impact of supplanting general fund programs, because the funds will not be long-term.	9/17/2019 7:33 AM
6	If push came to shove I would say no because it is a separate pot of funds like a grant with different spending deadlines. If they wanted in with the forecast they should have increased our foundation.	9/17/2019 7:14 AM
7	Because the funds are able to be used to supplant services we are already providing, if we do not include the expenditures in the Five Year Forecast, it will be skewed.	9/17/2019 7:14 AM
8	see #3	9/17/2019 7:13 AM
9	There is already enough to include in the forecast. The student wellness and success funds are restricted. Why would we co-mingle restricted funds with unrestricted funds.	9/17/2019 6:53 AM
10	The SWSF is going to skew the forecast either way. If it is not on and we supplant some of current expenses it will look like expenses went down with no increase in revenue. If it is on the forecast we will look like we have all this new revenue and it will take a while to get programs ramped up, a school nurse, maybe a social worker, etc hired. And what happens when the money is gone in 2-4-8 years to the school nurse, etc that we can't afford right now without the SWSF?	9/17/2019 6:51 AM
11	Our district has been contracting for the services the Student Wellness and Success Funds provides for and the expenses are already embedded in the General Fund.	9/17/2019 6:13 AM
12	The SWSFs will almost exclusively be used to supplant current general fund expenses.	9/17/2019 6:03 AM
13	We plan to use the funds to supplant an existing contract with the Hancock County Sheriff's department for a full-time SRO and to supplant part of a contract for mental health counseling services for students. our district is deficit spending and it would definitely be nice to pull those expenses into another fund.	9/17/2019 5:13 AM
14	It should be included because these funds are not additional funds. Our forecasted revenues and expenditures would dip for the years these funds are provided, not showing a consistent historical trend.	9/17/2019 5:08 AM
15	I think for a district receiving a large sum of 467 funds and supplanting Gen Fund expenses that the district's five year would be distorted if it weren't reported in the five year forecast. A district, such as mine, only receiving \$70,000 it's not such a big deal whether or not it's included in the forecast.	9/17/2019 4:43 AM
16	I want the forecast to remain consistent for the reader.	9/17/2019 4:39 AM
17	If you are using these monies for expenditures that were a part of the general fund expenditures, the public will have the false impression that your expenditures dropped in the next two fiscal years.	9/17/2019 4:37 AM

Student Wellness and Success Funds and the Five-Year Forecast

18	In previous 5 year forecasts, we have included such funds as the DPIA monies which was tracked in a 400 fund. If districts do not include the expenditures they have relative to this money then the 5 year forecast has large decreases for the 2 years we have these funds, then a spike in expenses occurs if the funding is not continued in 2 years.	9/17/2019 4:32 AM
19	Included because it can be used on current programs/expenditures. Best for comparability purposes. This is comparable to the SFSF funds years ago. There was a separate section on the forecast for these funds.	9/17/2019 4:32 AM
20	5 year forecast is based on general fund. If 467 is included then why not include 499, etc	9/17/2019 4:14 AM
21	If the Wellness dollars are to be tracked in a separate fund, 467, I will not include them in the Five-Year forecast. I will treat them the same as federal grant dollars.	9/17/2019 4:13 AM
22	See above.	9/17/2019 4:10 AM
23	1. It is a one-time funding. 2. As it generally will not be spent 100 percent this year, will inflate cash balances and budget surplus. This shows the legislature we are not spending the money we have. 3. It may only be a one year or most two year funding. It will inflate revenue and expenditures. 4. It will make it more difficult to negotiate due to the cash flow being received. 5. When you are on the ballot, it appears you have more cash than you really do have. 6. We do not need another restricted revenue on the Forecast. 7. The forecast is for General Fund (operating funds), if this is included we could continue to have more "additional" funding from the legislature that is restricted in use.	9/17/2019 3:46 AM
24	If these funds may be worked in to the funding/budget and most likely will become a part of the general fund, why not report with the general fund now?	9/17/2019 3:39 AM
25	The forecast should remain as general fund only! It's already so confusing for the public to understand. Don't complicate it any more. Districts have no control over the funding of it, so it's a moot point.	9/16/2019 4:36 PM
26	It should be excluded. The five-year forecast only includes general fun which can be spent on a wide variety of things. this is restricted and should not be included in the five-year forecast	9/16/2019 3:12 PM
27	Because we will be supplanting for counselor employee costs, our salaries and benefits will be understated and difficult to compare if not.	9/16/2019 1:28 PM
28	n/a	9/16/2019 12:48 PM
29	See #3	9/16/2019 12:46 PM
30	I don't care either way. The fact that we can only spend these funds are certain initiatives is ridiculous. We didn't get any new money in our foundation. We hoped to pay for a new counselor at the high school to help with student wellness and success but from the guidelines we have received so far, I'm not sure that will be allowed.	9/16/2019 12:34 PM
31	Support for these programs are becoming the norm and this funding provides for even more spending as a normal part of the educational program so it belongs in the FYF as "normal" spending.	9/16/2019 12:33 PM
32	I feel it should be included as it is coming from the State of Ohio and going to be audited accordingly.	9/16/2019 12:30 PM
33	Only General Fund dollars are/should be reflected in the Five Year Forecast	9/16/2019 11:56 AM
34	As stated in #3: Ostensibly, we will have this included in the 'base' models for new biennial budgets, so why not it there?	9/16/2019 11:54 AM
35	SFSF and Ed Jobs were included in forecasts, but they were also only temporary funds. Since Student Wellness and Success Funds can be used to supplant spending from the General Fund, I think it should be included.	9/16/2019 11:13 AM
36	Not flowing through GF, makes zero sense to include in a GF five year forecast as I haven't been able to determine if I can offset a lot of the existing things we have in place funded by our GF that fit within the funding. Can I supplant existing expenditures or does this have to be new expenses only?	9/16/2019 11:12 AM
37	These funds will be used to supplant General funds. Easier to include in the forecast.	9/16/2019 10:44 AM
38	General fund inclusion should allow us to use the money for any operational costs that we have. Since these funds are directed by the state and through the "partners", we don't really have the ability to use the funds where the district might have the most needs.	9/16/2019 10:42 AM

Student Wellness and Success Funds and the Five-Year Forecast

39	I believe they should not be included because there is no guarantee funds will be continued after this two year budget cycle creating distortion in year to year comparisons.	9/16/2019 10:41 AM
40	This is being treated as a State Grant and our Grants do not go on the 5 year forecast. I feel if it is on our forecast it will be misleading.	9/16/2019 10:40 AM
41	Excluded because it is restrictive in spending. May not continue in future budgets, thus inflating a few years of a five year forecast. Easily tracked because it is in a separate fund if we need to add to any reporting.	9/16/2019 10:38 AM
42	The expenditures if supplanted will impact the Five Year Forecast and therefore create a reduction in expenditures that would need to be explained versus the cost being represented in the forecast.	9/16/2019 10:35 AM
43	Unless the state is going to forecast how much they'll give us beyond this budget, we shouldn't be required to forecast how much to expect. It also skews the public's vision of the General fund. They won't understand that the forecast now includes the General fund AND fund 467.	9/16/2019 10:28 AM
44	Being that these funds are tracked in fund 467, we should treat it like any other state grant. Including it in our forecast doesn't properly show our true picture. If the state wants to properly fund schools, then fund us.	9/16/2019 10:26 AM
45	We are likely to add additional expenditures that will not consume the full allocation with the plan that these new wellness resources may not extend beyond year two and we would like the funds provided to sustain these new needed expenditures for a total of five years.	9/16/2019 10:24 AM
46	It should be included in the forecast because it can be used for expenses currently paid from general fund and thus already existing in the current forecast. To remove those items from the forecast would cause inconsistency in reporting from prior years. Also, if this funding were eliminated in future years there would again be another inconsistency by pushing those expenses back into the forecast. Inclusion in the forecast also brings a level of transparency that I think is appropriate for this type of funding.	9/16/2019 10:17 AM
47	Whether this funding goes away in two years or not, we are able to use the funding on things we already do. It doesn't make any sense to have it in a separate fund and makes even less sense for it to be excluded from the forecast. If this is not included in the forecast, then it will look like districts did not receive any additional funding from the state. I plan to move expenditures from the general fund to the new fund, so the net affect will be the same on the forecast, but my general fund will look like I have large fluctuations on the forecast, which is confusing to explain to everyone. It doesn't make any sense for me to not include it.	9/16/2019 10:04 AM
48	Funds are only appropriated for the current 2-year budget cycle.	9/16/2019 10:00 AM
49	They should be included. The revenue can be tracked as restricted grant in aid. The costs should be included because a district may code current costs which would make the forecast show a decrease in spending, which would not be a true story.	9/16/2019 9:57 AM
50	Should be excluded, has nothing to do with general fund.	9/16/2019 9:54 AM
51	If we are replacing current GF money, we should include the fund to keep our expenses consistent within the forecast	9/16/2019 9:53 AM
52	This is two-year money. Finances are tight right now and these monies, comingled with the general fund, just give others the impression (if any is left unspent) that we have more money available than we truly do.	9/16/2019 9:50 AM
53	These funds are almost certainly a one-time windfall from the state and as such should be excluded from the forecast.	9/16/2019 9:49 AM
54	It shows accountability for the money spent.	9/16/2019 9:48 AM
55	Many of the expenses will contain dollars currently funded and represented in the forecast. Eliminating them from the forecast sets up for potential error reporting in the forecast and significant ups and downs in the forecast that will need to be included in the assumptions however how many readers of the forecast study assumptions?	9/16/2019 9:46 AM
56	See above	9/16/2019 9:43 AM
57	There needs to be a plan created for the use of these funds. Are we required to submit this to someone or someplace? Will we be checked or monitored on how we spend these funds? According to our plan? If supplement vs. supplant is not an issue, then I am not sure why it needs to be tracked separately	9/16/2019 9:37 AM

Student Wellness and Success Funds and the Five-Year Forecast

58	if we aren't able to account for it in the GF, then we shouldn't include in the forecast	9/16/2019 9:35 AM
59	would not base revenue and spending projections on a funding source that is likely to not continue	9/16/2019 9:28 AM
60	They are part of the formula for this year. Since you can supplant it would be stupid not to include it on the Forecast of after this ends, the forecast would have strange and significant dollar swings that can be avoided if it is mapped to the Forecast.	9/16/2019 9:26 AM
61	The amounts awarded to many districts are not enough to sustain programming.	9/16/2019 9:26 AM
62	It will skew the next 2 years and influence negatively bargaining with the unions.	9/16/2019 9:22 AM
63	See above.	9/16/2019 9:21 AM
64	Many if not most districts will be supplanting (legally) with the SWS funds. I know we will. We won't initiate any new spending whatsoever--we eliminated 3 teaching positions (out of 95) for this school year because the state can't fathom that our costs are increasing--so we'll freeze funding at Line N. So we will supplant. If we don't track this data through the Forecast, we'll have a sudden false reduction in Forecast-reported costs. By not including these dollars in the Forecast, we'll create a new "shell-game" that treasurers and superintendents will need to explain to the public and to board members which can only serve to erode our credibility. Let's not make it more complicated. The simple answer is "include this data in the Forecast."	9/16/2019 9:18 AM
65	The forecast will be distorted if its not included	9/16/2019 9:15 AM
66	The only other items as to why it shouldn't be included is how long will these funds be included for the funding of public schools? If these funds goes away in the future, the amount will analytically make District's forecast look off by those amounts. Also, with the discussion of the Cupp/Patterson funding this could go away fairly quickly.	9/16/2019 9:15 AM
67	To be transparent with the public, these funds should be included in the Five Year Forecast to show how much money districts are receiving from ODE/state legislature. These are state funds that can be used to cover the costs of programs already in place at districts so the Fund 467 should be included in the Five Year Forecast.	9/16/2019 9:13 AM
68	Restricted funds have never been included	9/16/2019 9:13 AM
69	This money is being used to offset current General Fund expenses and would be more accurately reflected by combining it with the General Fund, similar to the DPIA funding.	9/16/2019 9:12 AM
70	If my district received millions of dollars (as many have), it would inflate my ability to give raises etc. at the bargaining table by including it on the forecast. This would result in districts being strapped for cash in the event this money "goes away" or is phased out as many state initiatives have been over the years. This could have a catastrophic effect 10 years down the road.	9/16/2019 9:10 AM
71	We receive many other state and federal funds that are NOT included. Why would this be any different.	9/16/2019 9:09 AM
72	Restricted funds not included in General Fund.	9/16/2019 9:06 AM
73	Consistent with prior years, the forecast typically includes only the General Fund.	9/16/2019 9:02 AM
74	I will be using the funds for current general fund expenses so it will cause inconsistencies in expenditures if it is not included.	9/16/2019 9:02 AM
75	It shouldn't be. Keep it out of the forecast.	9/16/2019 9:01 AM
76	If we are being honest, is this shifting of GRF to SWSF or providing new or enhanced programs for our students. I believe that some districts feel this is a way to free up GRF but I do not believe that was the intent of the fund. If these funds go away in subsequent budgets, will districts that shift funds find themselves in trouble when they need to start paying for programs/staff again. If this is treated as a stand alone fund, if the fund goes away then so does the programs/staff. It is easy to explain to the board and community if the funds are treated separately.	9/16/2019 8:55 AM

Student Wellness and Success Funds and the Five-Year Forecast

77	I would strongly advocate for exclusion: 1) five year forecast completion would be complicated because of the state's biennial budget process; I don't want to have to guess, whether the program will continue and at what level it will be funded in the five year forecast. At best I have only two years of funding information immediately after the Governor signs the budget. At worst I have no information to use in my forecast. 2) inclusion in the five year forecast subjects these funds to negotiation with the unions. This money is for student wellness, not staff and union wellness, so bargaining units should not be bargaining over these dollars. 3) inclusion in the five year forecast subjects these funds to use in certification of all contracts over the 1% revenue threshold. If SWSF funding is cut, I lose 5 years of projected SWSF revenues associated from my forecast, which was being used to certify contracts, which could leave the district in a financial hole. 4) the funds are restricted and in a separately identified fund; so let's treat like other restricted funds in a separately identified fund and leave them out of the five year forecast.	9/16/2019 8:48 AM
78	see above	9/16/2019 8:46 AM
79	Since a new fund was created to account for these funds and it might be a two year, or less, source of restricted revenue; keep it off the forecast. I say two years or less because I read that the Cupp/Patterson funding model might be introduced as a stand alone bill later this year.	9/16/2019 8:45 AM
80	I feel they should be included since they are allowed to be used for current expenditures. Otherwise, the forecast will be misleading when you pull out the current expenses and move them to Fund 467. This just leads to more confusion and public mistrust.	9/16/2019 8:45 AM
81	If it is a 400 fund (State Grant) it should not be included. All other 400 and 500 grant funds are not included in the forecast why should this one?	9/16/2019 8:43 AM
82	The funds are going to be used for Student benefit. When they aren't 'renewed' in future budgets, need to see that revenue line 'run out' . Maybe track like the ARA funds were tracked - in a separate line.	9/16/2019 8:41 AM
83	It is my understanding it will be distributed through the foundation payment; therefore, it makes sense.	9/16/2019 8:37 AM
84	This revenue stream comes through the foundation, so it needs to flow through the forecast. I consider these funds restricted funds and we have a system already in place to track these funds (ie career tech funds & disadvantaged funding). If the 467 fund can't be changed to an 001, then it still needs to be included in the forecast, similar to how the Ed Jobs and Fiscal Stabilization funds used to be.	9/16/2019 8:36 AM
85	The Forecast is only the General Fund, not a Special Revenue fund. My thinking is that if it is for salaries, it would be spent from General Fund and then the expenditure would be reduced.	9/16/2019 8:36 AM
86	This should be a state grant.	9/16/2019 8:36 AM
87	It's not operational.	9/16/2019 8:26 AM
88	Will be supplanting for programs already in place. Do not want to lose these expenses from general fund as programs will continue with or without special funding.	9/16/2019 8:24 AM
89	If we are truly supposed to do wrap around services and not just supplant the dollars it shouldn't impact the five year forecast too much. If we put it in the five year forecast districts will do everything they can to use the money for what we spend things on currently. I think that needs to be clear.	9/16/2019 8:23 AM
90	Once these funds are gone, these expenditures will move to (back) to the general fund.	9/16/2019 8:21 AM
91	We're using the new funds to pay for programs we've already had in place. When we did our forecast in May for a \$40 million General Fund budget, for example, all that's happening in FY20 is that the General Fund is \$39.2 million and Fund 468 will be \$0.8 million. Not including this money in the forecast will distort comparisons to previous years, and future years can get distorted if we keep these funds separate, but then these funds go away in a few years because of a new state budget, etc...	9/16/2019 8:21 AM
92	Buy using a separate fund, It is making more work for Treasurers. If there is strong feeling to have it included in the forecast, maybe do it for next year, after ODE actually has time to actually "think and maybe plan" for the whole process.	9/16/2019 8:17 AM
93	The funds are only guaranteed for this biennium. Reporting them inflates revenue and expenditures.	9/16/2019 8:15 AM

Student Wellness and Success Funds and the Five-Year Forecast

94	State basic aid was frozen. Including Fund 467 gives the false impression that there are more dollars available for general operating purposes. This can be a significant issue for school districts as they enter negotiations with their employee unions. The fact that we can carryover funds would also be an argument for excluding it from the forecast.	9/16/2019 8:14 AM
95	as we do not have an exact dollar amount or how long these funds will be coming into the district as this point I would not include them	9/16/2019 8:11 AM
96	We have been instructed to post these funds under Fund 467 which indicates it is a State fund. All other funds such as 401 - Auxiliary Funds, Fund 439 Early Childhood and Safety grants Fund 499 are not included on the Five Year. Also these monies are temporary.	9/16/2019 8:09 AM
97	Since the money can be used for expenses for programs the district already has in place, it makes sense to include in the forecast....just don't make me track it in a separate fund. Forecast should be general fund only.	9/16/2019 8:09 AM
98	If not included in the forecast, districts that supplant will see an improved forecast. If they are included, revenue should be reported under the restricted funds. Districts will need to determine if they will continue their spending on this initiative if the funding goes away.	9/16/2019 8:08 AM
99	Since we are supplanting, it will not give us a good historical perspective to compare to in future years as well as comparing the next 2 years to historical years.	9/16/2019 8:04 AM
100	In my 25 years experience as a Treasurer, I have seen money initiatives come and go; and therefore believe it is highly likely that this money will not last for years and years. If made part of the forecast and then goes away, it distorts the financial operating picture from year to year. Although notes can be made to the forecast and although financial people understand the differences, it is very difficult to get the unions and the community to understand what is going on with the overall bigger financial picture. I believe all restricted funds belong in a separate fund not showing on the forecast. Not only does it make transparent what is not available for routine GF expenses, it also provides another level of automatic, and direct accountability of how the funds are spent.	9/16/2019 7:59 AM
101	We are not adding additional services. We are reallocating general fund expenses for items that already incur that fall within the restricted guidelines. I do know that this does not apply to every district in the State as some district will have to add services.	9/16/2019 7:59 AM
102	Since these funds can be supplanted then it could impact the forecast by the simple fact that funds already in the forecast would then be removed. If the funds go away the same impact in moving those expenses back into the forecast could occur.	9/16/2019 7:59 AM
103	If a district is currently spending funds in one of the required categories and they move the expenditures to Fund 467, the forecast would show a decrease in general fund expenditures.	9/16/2019 7:59 AM
104	I consider it a state grant	9/16/2019 7:57 AM
105	If these dollars are intended to be tracked outside the general fund - and are really meant to be used for additional wrap-around service efforts - then there would seem no reason for our District to include in the forecast. IF any permitted supplanting occurs, then the reduction of expenditure from the general fund would be reflected and noted (but that would be the only portion).	9/16/2019 7:57 AM
106	The funds are no different in scope than Career Tech or Econ Disadvantaged. They are restricted for a particular use. So accounting for them in a separate fund is unnecessary and time consuming. If they were to be tracked on the Five Year forecast, they should have been designated a 3200 general fund revenue.	9/16/2019 7:57 AM
107	If it is included in the forecast, then we only have to add the revenue piece. If it is not, we will have to subtract the expenses that are being shifted, which would look like your expenses decreased. It is easier to explain to stakeholders and staff about an increase in revenue rather than a decrease in expenses.	9/16/2019 7:56 AM
108	At this point, it makes sense to exclude because of the overall lack of clarity throughout the State.	9/16/2019 7:56 AM
109	We are already spending the majority of these funds on services provided through the general fund. Numbers will be skewed if we pull them out.	9/16/2019 7:54 AM
110	We are using 100% on salaries and benefits. We plan on continuing their employment with GF dollars if funds are not extended, so including it makes sense.	9/16/2019 7:54 AM
111	Restricted funding that the future of is unknown.	9/16/2019 7:53 AM

Student Wellness and Success Funds and the Five-Year Forecast

112	I think this amount of State Funding should be transparent to tax payers. It will help school districts explain why they are providing additional programs to students and how, or if the program is not well received, it will help schools explain why programs were taken away.	9/16/2019 7:51 AM
113	These are soft dollars and also are not being accounted for in the general fund.	9/16/2019 7:51 AM
114	Because of the ability to supplant I'd like the funds to be included in the forecast - the downside is uncertainty about their availability in future years.	9/16/2019 7:51 AM
115	If we are going to move current general fund expenditures to this new fund keeping both revenue and expenditures on the forecast makes sense. If included you will not have a sharp decrease in expenditures for a few years and then later they show back up.	9/16/2019 7:50 AM
116	Since there is no supplant, it should be on the forecast because assuming the funds expire after 2 years, those costs will shift back to the general fund/forecast. These funds also need to be part of the maintenance of effort calculation	9/16/2019 7:50 AM
117	Does not make sense to include funds in forecast if tracked in a separately.	9/16/2019 7:50 AM
118	I think because it is meant for such specific expenses that it should be tracked under a separate fund. It will offer some relief to the general fund and that will be reflected on the forecast.	9/16/2019 7:48 AM
119	Including non-general fund monies in the Forecast is confusing to the board, staff and community members and creates unnecessary work.	9/16/2019 7:47 AM
120	It gives the community stakeholders the false impression that these funds are available for operating purposes.	9/16/2019 7:47 AM
121	If it is not in the General Fund then it should NOT be included in the Forecast	9/16/2019 7:47 AM
122	If some of the cost is being supplanting current cost then we may lose history if not included in the 5 year forecast. For instance if I take nurse, guidance out of this then my expenses in the 5 year forecast will decrease by those amounts. Then if the funds go away and the cost continues it will appear that expenses increased significantly when they really did not.	9/16/2019 7:46 AM
123	The services that will be funded are operational and, if and when, the funds go away, the General Fund will pay for them	9/16/2019 7:46 AM
124	Appropriations and corresponding expenditures will be understated and not comparable between fiscal years, based upon the fact that many expenditures were already occurring in districts for student wellness and success prior to the revenue earmarking.	9/16/2019 7:45 AM
125	I think it should because they are being used for general operating dollars. Essentially they are typical foundation funding. It should be like any other restricted grants in aid.	9/16/2019 7:45 AM
126	Excluding it from the forecast will give clarity and definition to what the funds are being used for.	9/16/2019 7:44 AM
127	If schools are already spending General fund resources on things that already qualify for SWSF requirements, those expenses will not be reflected in the forecast for two years and then reappear two years later. High poverty districts who are not experiencing increasing enrollment are not going to receive any additional state funding but are going to face increased costs on items identified as allowable for the SWSF funds and most likely will not have the option of just discontinuing those efforts once the funds are no longer available. If SWSF is not included in the forecast it will not represent what the condition of the District will be in year 3	9/16/2019 7:44 AM
128	The money is going to show in the revenue from the State, so the fund should show on the forecast.	9/16/2019 7:43 AM
129	Since these funds are restricted, they overstate revenue actually available to the district. Unions look at the bottom line of the forecast. So funds that are included as restricted and aren't spent for the year, gives the district look a lot better than it did the year before. No one cares that the funds are restricted except the Treasurer.	9/16/2019 7:43 AM
130	See above.	9/16/2019 7:42 AM
131	See above.	9/16/2019 7:42 AM
132	Please see above.	9/16/2019 7:42 AM
133	I do not think that it should be included because it will not be in the general fund and it's purpose may be restricted.	9/16/2019 7:42 AM

Student Wellness and Success Funds and the Five-Year Forecast

134	Money is being used to support and or expand programs; therefore, if these dollars go away, the general fund will be left to pay for programs so the impact will need to be considered in the forecast.	9/16/2019 7:42 AM
135	Our District is receiving less total dollars under the blunderous plan. We will be supplanting so it has no impact. If there is an interest in demonstrating actual state support it should be included.	9/16/2019 7:41 AM
136	There is precedent with other state funds, such as DPIA Fund 447, to include Fund 467 in the Five Year Forecast. Districts who chose to spend SWSF on past-year ongoing initiatives have budgeted those now for FY20 in the General Fund, especially since SWSF money is not arriving until October and the new Fund 467 was not previously available in USAS. Therefore, without pulling in the anticipated revenue from Fund 467 SWSF, those districts' Five Year Forecasts will show a deficit of expenses - without offsetting revenue.	9/16/2019 7:41 AM
137	If this should be presented on the forecast then these funds should not be put in a fund 467 they should be in the unrestricted general fund.	9/16/2019 7:41 AM
138	For the most part, our funds are going toward adding an additional nurse and adding a mental health specialist. We plan to supplant some current costs, but the majority are intended to go toward new initiatives that we were hoping to do from general fund operation dollars anyway. I think, if it is not included, it could cause an odd looking increase once these dollars go away, or it at least provides a clear and transparent reason to the public why we had to cut these services when the dollars go away.	9/16/2019 7:41 AM
139	Most expenses that we plan on using has been in the past expended from the general fund and was included in our 5-year forecast last year.	9/16/2019 7:41 AM
140	Will cause the forecast expenditures to be skewed when/if the funding goes away or is reduced.	9/16/2019 7:40 AM
141	These are restricted funds that may not be continuously funded over the years. It will cause confusion specifically because they are restricted. But I am more concerned about when 467 funds go away or are no longer a thing and how that effects this.	9/16/2019 7:39 AM
142	I do not include 401, 451, or 499 funds in my 5 year forecast.	9/16/2019 7:39 AM
143	If it's a separate fund, then we should not have to worry about combining with our general fund and the 5 year....that gets very confusing. We have other state grants which are not combined with the 5 year forecast. Why would this grant be any different?	9/16/2019 7:39 AM
144	It should be included because I believe most districts will be supplanting to some extent.	9/16/2019 7:39 AM
145	If they are going to restrict the use of the funds and account for it in a new state fund (467), it should not be included.	9/16/2019 7:38 AM
146	In the end, it is state funds for operating purposes, so it should be include in the general fund.	9/16/2019 7:38 AM
147	It is not paid from the state general fund	9/16/2019 7:37 AM
148	I don't think they should be included as although they will need to be expended eventually, if I were to include them in my November filing, my revenues would be overstated as I most likely would not have them being totally expended in the November forecast. This will make it look like the district is becoming "richer"	9/16/2019 7:37 AM
149	These funds are earmarked for a specific purpose and should not impact current operations.	9/16/2019 7:37 AM
150	Some of the services we would be using funds for are services we are already having in place. Putting in forecast would allow us to show how the funding is helping, and also what it would look like if funds went away easier than if we didn't include	9/16/2019 7:36 AM
151	By excluding the funds and with not having supplant rules, you will cause huge fluctuations in revenues and expenditures for districts. I am also concerned that districts that are receiving "new" money, those that were guarantee districts, at wanting to hide the funds by it not being in the General Fund or tied to the Forecast.	9/16/2019 7:35 AM
152	Would prefer not to include in ours because we will not be supplanting. We will be starting new programs with the new dollars. If I was supplanting, I would feel different, I think.	9/16/2019 7:35 AM
153	These funds are not guaranteed beyond the Biennium Budget and therefore cannot be projected beyond FY21	9/16/2019 7:34 AM
154	It is not in the general fund and right now it is only approved for the biennial budget	9/16/2019 7:34 AM

Student Wellness and Success Funds and the Five-Year Forecast

155	With this being tracked through a new State Fund 467 it is not normal to report State, Federal, or other Funds in the District's Five-Year Forecast. The Forecast is only for General Fund activity. I would prefer it not be included.	9/16/2019 7:33 AM
156	Since this funding is tied to the state budget just passed for services that are critical for students, and the fact that this funding will be paying for initiatives we had already begun that are being paid from General Fund resources, my thought is that this funding should be included in the forecast. This would be on the same level as ARRA funding was several years ago (Fund 532) in my opinion as those were included in the forecast at that time.	9/16/2019 7:33 AM
157	There is not a enough information and the timeline is too short.	9/16/2019 7:33 AM
158	It is basically restricted money and can only be used for certain things.	9/16/2019 7:33 AM
159	If they were going to be included in the forecast, they should have been kept in the GF and coded differently.	9/16/2019 7:32 AM
160	1. Fear dollars will go away in future budget and create holes in District budgets 2. If not part of General Fund, I fear dollars will be spent unnecessarily on additional services that may or may not be priority decisions.	9/16/2019 7:32 AM
161	Again, as is the trend with most "extra" dollars, these funds will not be around forever. Why add another line that will eventually be meaningless or skew data until the figures are moved out through the yearly update process?	9/16/2019 7:32 AM
162	Keep it clean by keeping the forecast at general fund money	9/16/2019 7:32 AM
163	The general fund if for taxpayer dollars that are voted and needs accounted for to the public. These funds have been obligated by the Governor. So, while we need to account for them, it should not be in the Forecast.	9/16/2019 7:32 AM
164	Our amount is fairly small so it could be excluded but I also know for some districts it's a large amount so it would make sense to have it included. This is why they should not have handled it this way. It should have been a line in the foundation payment.	9/16/2019 7:32 AM
165	I don't believe these funds will last and will negatively impact the state aid line of my forecast.	9/16/2019 7:31 AM
166	Part of the expenses we are using the funds for were already in the General Fund.	9/16/2019 7:30 AM
167	See number 3.	9/16/2019 7:30 AM
168	Due to the fact that these funds need to be spent in accordance with a plan in conjunction with an outside agency and could disappear after this biennium, I do not want comingle these funds with the forecast	9/16/2019 7:30 AM
169	We do not know if the funding will continue. I believe we should only track what will occur with the general fund at this time.	9/16/2019 7:30 AM
170	I believe these funds should be considered as part of our annual allocation provided by the state. I think it is important to keep in the forecast for purposes of showing the impact of discontinuing funds in the future.	9/16/2019 7:30 AM
171	I think the community already has problems understanding the nuances of school funding, I think simplify. If those who want more information ask, I'm always ready to explain further.	9/16/2019 7:29 AM
172	Years ago the stimulus grant was to be included in the 5-year forecast. Audit initially wrote me up for my forecast being off. When I explained, the removed the comment. It's just a hassle.	9/16/2019 7:29 AM
173	sort term commitment why include in a five year projection	9/16/2019 7:28 AM
174	Since they want the funds to go into Fund 467, we should not include them in the forecast.	9/16/2019 7:27 AM
175	Because the funds are only available for 2 years and the forecast extends beyond that time frame.	9/16/2019 7:27 AM
176	Because they can be used to pay for some expenses currently being paid with General Fund dollars (for example, a school counselor)	9/16/2019 7:27 AM
177	Additionally, I believe it would be deceiving to the public and unions (we'll be in negotiations in Spring 2020) if the funds were in the General Fund. Very glad it's fund 467!	9/16/2019 7:27 AM
178	We have been providing many of the services the SWSF are meant to help. Keeps comparison as we look back more consistent	9/16/2019 7:27 AM
179	Precise use of funds is unknown at this time.	9/16/2019 7:27 AM

Student Wellness and Success Funds and the Five-Year Forecast

180	It should be included in forecast. Many of us will be supplanting.	9/16/2019 7:26 AM
181	Unless the State expressly directs us to include fund 467 on the 5-year forecast, then I won't because I don't believe that fund number is currently included.	9/16/2019 7:26 AM
182	I think the FYF should strictly represent 001 revenues and expenses. To start to commingle other funds into the FYF will get confusing for residents.	9/16/2019 7:25 AM
183	It don't matter either way. It is going to effect the forecast for the majority of the District's in the State. If it is not included it will effect the expenditures and if it is included it will effect the revenues.	9/16/2019 7:25 AM
184	If it is excluded, I believe it misrepresents restricted funding received, as many districts will use the funds to offset (supplant) current General Fund expenses.	9/16/2019 7:25 AM
185	Because they are not being deposited into the general fund.	9/16/2019 7:25 AM
186	IF they are excluded, the public will not see any increase in state funds, and the public is aware that we received them, now we need to be able to show it.	9/16/2019 7:25 AM

Q5 What questions or concerns do you have regarding Student Wellness and Success Funds?

Answered: 160 Skipped: 65

#	RESPONSES	DATE
1	none	9/17/2019 9:48 AM
2	That if new programming is required that it will be unsustainable when the funding stops.	9/17/2019 8:30 AM
3	I guess I am a little concerned about how this will work with MOE if we don't take it through general fund.	9/17/2019 8:15 AM
4	How long it might continue?	9/17/2019 8:03 AM
5	We need to know for sure if these funds should be posted to Fund 467 and if the receipt and expenditures should be included in the Five Year Forecast, as those will be adopted by the Board soon. Another question, if we use the funds to supplant services we are providing, what is the preferred method to move those expenses from the General Fund to Fund 467?	9/17/2019 7:14 AM
6	More guidance on specifics of how to use the funds. ie: if we plan to allocate them what method should be used. Concrete direction on the reconciliation & reporting process at year end would be great.	9/17/2019 6:53 AM
7	My district is currently a formula district. A city SD with urban poverty but also a suburban portion with decreasing enrollment and a parochial school k-12. Since SPFR we bounced around from capped to guarantee to formula. FY16 - 18 state funding was basically level, FY19 it decreased and we really needed new unrestricted money in FY20 and 21 to pay teacher salary/benefit increases. Using SWSF to supplant is not going to help and passing another levy is not an option, we added a new emergency operating in 15. We had a huge TPP loss but not enough for special treatment to replace those funds. We also lose on open enrollment and vouchers so that will cost us even more local tax dollars. I am still in disbelief with the state doing as well as it is that there is no new unrestricted money! Cupp Patterson would have given us about the same amount of money without all the restrictions and mandates.	9/17/2019 6:51 AM
8	None	9/17/2019 6:13 AM
9	For Q: 1 above - I do not feel like I am well informed but am not totally uninformed. ODE has the web page - but like most of the time it could be better	9/17/2019 5:46 AM
10	Because the plan does not need to be approved by ODE, I am concerned that it will be discovered until late in the year that an expenditure does not qualify for SWSF.	9/17/2019 5:36 AM
11	Guidance on the directions for creating the plan with the local agency.	9/17/2019 5:13 AM
12	A question what's going to happen to this funding stream in FY2022?	9/17/2019 4:43 AM
13	None	9/17/2019 4:39 AM
14	How to develop a plan without much guidance.	9/17/2019 4:37 AM
15	Concern relates to spending money on new staff or services and this money then goes away after 2 years. How does a district then continue to provide these services on already tight budgets. It hard to take services away and have the community understand that.	9/17/2019 4:32 AM
16	What type of fund will this be--special revenue or general fund?	9/17/2019 4:32 AM
17	NA	9/17/2019 4:14 AM
18	Why wasn't the formula properly funded? What happens when these funds go away? The student wellness and success is a good PR move, but what about the basic needs (formula funding). Reminds a parent not paying the full child support but paying for sports camps, vacations, concert and sports tickets.	9/17/2019 3:46 AM
19	No questions.	9/17/2019 3:39 AM
20	None	9/16/2019 4:36 PM

Student Wellness and Success Funds and the Five-Year Forecast

21	My concern is that we need to have a partner in order to carry out the purpose of the fund. Many of us will use this money on existing programs. we will not use it to implement new ideas because who knows if the funding will be there in two years.	9/16/2019 3:12 PM
22	Don't understand why we must develop a plan in coordination with the list of community partners. How do we do this for the funds we are supplanting (i.e. current counselor costs)	9/16/2019 1:28 PM
23	none	9/16/2019 12:48 PM
24	We already have many initiative in place to help with student wellness and success. Putting new initiatives in to place with community partners sounds great but what about when this money is no longer available? We won't have the money to sustain the programs without cutting something else.	9/16/2019 12:34 PM
25	Sharing of what districts are doing with programming as required by SWSF.	9/16/2019 12:33 PM
26	I would like a more comprehensive list of what is allowable.	9/16/2019 12:30 PM
27	None	9/16/2019 11:56 AM
28	None.	9/16/2019 11:54 AM
29	Specifics on what it can be used for.	9/16/2019 11:41 AM
30	We have been wondering if we could supplant all of our nurses expense, but the information out there so far would indicate no. We would like to see more detail included in ODE's FAQs about what can and cannot be supplanted.	9/16/2019 11:13 AM
31	I know how it can be spent. What about the ability to fund staff in these areas we already have on staff that fit the criteria. If has to be "new" it's pointless to show in 5 year.	9/16/2019 11:12 AM
32	Would really like to have a better sense as to what are allowable uses of the funds. Anytime details are vague, it makes me believe that decisions about appropriateness will surface AFTER spending is concluded. I think the intent is commendable, but the execution is poor. Either allow us the freedom to spend as we see fit or, if the intent is to allow outside agencies to benefit from the funds, simply give the funding to the agencies. Don't make schools a pass through.	9/16/2019 11:12 AM
33	I'm concerned with the amount of details and tracking that were not figured out before the legislation was approved. It has made planning impossible because we have not been given the information timely.	9/16/2019 10:50 AM
34	Concerned about the separate fund. Easier to remove these funds from the next budget if in a separate fund.	9/16/2019 10:44 AM
35	The restrictions for spending the funds creates another burden for our small school district to develop a plan with a community partner.	9/16/2019 10:41 AM
36	I wan more guidance as to how the funds can be used.	9/16/2019 10:40 AM
37	Who determines what qualifies for each category they have identified..... We feel we are doing a lot of things now which will qualify for student wellness and success....Do they?	9/16/2019 10:38 AM
38	Simply a prompt decision on the inclusion or exclusion from the five year forecast.	9/16/2019 10:24 AM
39	My only concern is making sure that my BOE and others understand that this is the only money we get from the State for the next two years.	9/16/2019 10:21 AM
40	Why are they only sending it in two payments? Can this be changed for FY21? How in the world are we supposed to plan for anything like that? Do they really expect us to start new programs with this?	9/16/2019 10:04 AM
41	Ensuring that resources are not diverted from current programs--that is, we can supplant.	9/16/2019 10:00 AM
42	Why are we having a committee of non-elected health care people telling us how to spend the funds???	9/16/2019 9:57 AM
43	Not sustainable, highly restricted use	9/16/2019 9:54 AM
44	The guidance is too broad. Many questions surround specific existing positions and if they are appropriate for the new funds(ie; guidance counselors, SRO's, etc)	9/16/2019 9:53 AM

Student Wellness and Success Funds and the Five-Year Forecast

45	Many of these services are already being provided to us free by our county. We are in desperate need of general fund money, and the public doesn't understand why this isn't a big windfall for us. If we can prove that we are providing adequate resources to our students, why can't we use this where we need it more?	9/16/2019 9:50 AM
46	It's a poorly thought out initiative which diverted funds needed for existing educational goals.	9/16/2019 9:49 AM
47	That they will go away and we will have to support the programs they started.	9/16/2019 9:43 AM
48	Please provide a detailed list of both allowable & unallowable expense examples to help clarify acceptable uses	9/16/2019 9:35 AM
49	concern is the funding source not continuing	9/16/2019 9:28 AM
50	My concern is they do not try to change the law and not allow supplanting. Those on the Formula or Capped lost all of that increase as it is "replaced" with this funding.	9/16/2019 9:26 AM
51	These need to be increased to truly address the recently implemented socio-emotional standards and mental health issues students are facing.	9/16/2019 9:26 AM
52	None	9/16/2019 9:25 AM
53	Concern: This reminds me of 2007 Race to the Top Funds. That was hurry up and spend it and figure out if its in compliance after.. Concern: We had a very good presentation on the Student Wellness last week in Licking County.. That was the first I had heard of the funds. And last week was the first I knew it would be on the foundation payment.. Concern: There is talk about allowing "supplanting" which is has never been OK in any grant language or Audit. ODE is saying that the Auditor of State is good with it in this case. I am not aware of any signed document from the Auditor of State saying they support supplant for these funds.. Concern: Was this idea of how to handle the funds vetted though OASBO?	9/16/2019 9:22 AM
54	Timing of receipt of funds.	9/16/2019 9:21 AM
55	We're receiving this funding in lieu of a genuine K-12 formula funding increase. Our concern is that it could be eliminated if there were an economic downturn since it is not an essential part of a K-12 funding formula. Aaron Rausch has said Governor Dewine intends to continue this funding and we appreciate that intention.	9/16/2019 9:18 AM
56	None at the present time.	9/16/2019 9:15 AM
57	None	9/16/2019 9:13 AM
58	I would like to see some "official" guidelines for school districts to follow, including the ability to off-set current expenses that are in-line with the initiatives of student wellness and success. This influx of money would help relieve some of the pressure that districts like mine (who were proactive) have been under by locally funding all of these initiatives due to the need we have seen with our students. Do we have to partner with a ESC to write our plan? I feel we are plenty capable of writing our plan with some state templates or guidelines for how the state would like to see us report it. I think an effective way to report the spending would be similar to the "Economic Disadvantaged" annual survey. We want to ensure our kids and our district get the most out of these funds and don't want to see us be forced to spend money with our local ESC to be in "compliance".	9/16/2019 9:10 AM
59	Will they continue?	9/16/2019 9:06 AM
60	My concern is adequately partnering with an outside entity with some of the ideas that are currently being considered that otherwise seem to comply with the permissible expenditures.	9/16/2019 9:02 AM
61	none	9/16/2019 9:02 AM
62	Will there be money for it FY22-24 as part of our state aid??? How are we supposed to forecast this since it was not part of state aid.	9/16/2019 9:01 AM
63	If other funding formulas are adopted (specially Cupp Patterson proposal), is the intention that this fund remain? We have been talking about making changes to the funding formula for a long time and we need to think when this specific use fund as well as other fund sources will look like in a larger funding model.	9/16/2019 8:55 AM
64	I think it should have stayed in the general fund because we are supplanting the funds for expenses we already had. Then the forecast question would not have been necessary.	9/16/2019 8:51 AM
65	none at the moment	9/16/2019 8:48 AM

Student Wellness and Success Funds and the Five-Year Forecast

66	The language states that career technical schools will receive funds based upon data from their home school districts. What does that mean and will the funds career tech schools receive vary significantly from the simulations?	9/16/2019 8:47 AM
67	With District's on tight budgets, to make a school come up with new expenditures for a temporary revenue is a burden on schools. Schools need funding not to be restricted but be used for the needs of district as every district is not the same.	9/16/2019 8:46 AM
68	Right now the Q&A says that the plan created for these funds does not have to be reported to the state. However, I got the impression that DeWine's office would like ODE to work with the state level entities that we need to create a plan with to see what programs would work for the students. I am wondering if that is happening and if the plan reporting aspect might change. How long does the district have to spend these funds? Will a district receive these funds again in the next state budget? It is hard to create a plan for these funds not knowing how long we have the funds for and if we will receive them again.	9/16/2019 8:45 AM
69	Because they are linked to economically disadvantaged populations, more teaching staff (title teachers) should be included in allowable costs because these smaller group settings build relationships that address the desired outcomes of student wellness and success.	9/16/2019 8:45 AM
70	none	9/16/2019 8:43 AM
71	Since Supplanting is not an issue, are these funds able to be used on current psychologist on payroll, or does it have to be spent on a contracted service?	9/16/2019 8:41 AM
72	Would like to see an example of plan.	9/16/2019 8:37 AM
73	They have given us what it can be spent on, however we are already into our fiscal year and permanent appropriations have already been approved, yet we still haven't gotten the final word on many questions, especially the supplant issue. We have already paid contracts so many adjustments will have to be made.	9/16/2019 8:36 AM
74	Are my assertions correct?	9/16/2019 8:36 AM
75	Please tell us more about this grant, we simply do not have enough information.	9/16/2019 8:36 AM
76	That they will try to use them to offset for services we are already doing.....that could jeopardize the future bienniums of receiving those funds.	9/16/2019 8:33 AM
77	It could affect your maintenance of effort for IDEA Part B. I would prefer it was coded to general fund instead of it's own fund.	9/16/2019 8:26 AM
78	How, where, and when to submit the Plan for use of funds. How to report expenses at end of year.	9/16/2019 8:24 AM
79	It will go away in year three	9/16/2019 8:23 AM
80	Can we get a set year when we need to have completely spent the funds? We don't spend this much money currently, so the last thing we want to do is to increase expenses to then get the money pulled away a year or two from now.	9/16/2019 8:23 AM
81	I would like ODE to come up with a specific list of items that are considered "acceptable" expenditures.	9/16/2019 8:21 AM
82	Is the plan you are supposed to have in place supposed to address how all of the funds will be spent? For example, if you get \$800,000, develop your plan with a mental health agency, spend half of the funds with this agency, but use the other half of your funds for nursing and health care services, does the plan need to address the nursing and health services? If we start coding the expenses to Fund 467 right now and have negative balances, will the Auditor of State write us up for having negative fund balances in 467?	9/16/2019 8:21 AM
83	That the general public thinks we received a large amount of extra money, when, in fact all they are doing is moving money from our foundation. When everyone I speak to is supplanting 100% of the funds, what does that tell people about how poorly thought out this whole process has been and how much "extra" money we really are getting. Can these funds be carry overed, since it is already close to October and no real good guidance has been communicated to schools on these funds? In my opinion, It has been a poorly thought out and poorly executed process. Also, one more thought, will the funds be used in the calculation for MOE? Thanks!	9/16/2019 8:17 AM
84	We need more definite information on what exactly is being approved as allowable,	9/16/2019 8:16 AM
85	Specific expenditures that are disallowed, not sure what they would be. The language is very vague.	9/16/2019 8:14 AM

Student Wellness and Success Funds and the Five-Year Forecast

86	Concerned that I am not fully aware of any reporting requirements	9/16/2019 8:11 AM
87	When will instructions be sent out as to how to report the expenditure of these funds at the end of the fiscal year?	9/16/2019 8:09 AM
88	My concern is that we will be initiating much needed services but if this money does not continue, our budget will not allow us to continue at this same level so our community will be disappointed if we have to stop the program.	9/16/2019 8:09 AM
89	Can unused funds be carried forward to the subsequent year? What happens if the Fair School Funding Plan becomes a reality?	9/16/2019 8:08 AM
90	The only other concern I have is Maintenance of Effort. Since many of these expenditures will be in functions included in MOE, we should be able to claim any MOE eligible functions in fund 467	9/16/2019 7:59 AM
91	I have a major concern about additional State funding being earmarked for specific purposes. I'm not saying funding isn't needed in this area. However, school districts need additional funding without stipulations to help balance budgets without having to cut expenditures and programs!	9/16/2019 7:59 AM
92	nothing at this time	9/16/2019 7:57 AM
93	None at this time - District is truly attempting to answer the question of how to best utilize this \$\$\$ (for the most positive outcomes in this goal area).	9/16/2019 7:57 AM
94	The expenses we incur for Student Wellness and Success have already begun, regardless of the fact we have not yet received the money. Therefore, by coding the funds in a separate fund, we are going to have to move expenses already incurred.	9/16/2019 7:57 AM
95	My concern is that we are a district that is already capped. We need the additional funding to help maintain what we are already doing. We are not a district that has the luxury of adding programs when we need our funding to maintain what we are already doing. I appreciate that there was an increase put in for districts with increasing enrollment but no consideration was given to districts with increasing special education needs. That is where we are this school year.	9/16/2019 7:56 AM
96	Districts constantly address, and incur costs associated with, student wellness needs, including but not limited to counseling services, psychology services and assessments, nursing services, special education needs and accommodations, student therapy services, preschool special education services, etc, etc, etc. Districts are well versed in overall student needs, and the requirement that coordination with a 3rd party (such as an ESC) must occur to use these funds seems to be an odd and unnecessary stipulation to include for the use of the funds. It's also very vague and unclear as to what such "coordination" is to look like to meet the requirements of the funding. With the sky rocketing costs of student wellness needs, it just seems that what Districts and District officials don't need are more "gotcha" strings attached to additional funding.	9/16/2019 7:56 AM
97	i am concerned with the additional licensing that some employees would need to get to be hired. We are to use these funds within certain guidelines but will cause us to question if potential employees have to jump thru more hoops to help us fulfill the requirements	9/16/2019 7:54 AM
98	It will be an accounting nightmare if we have to go back and move expenses from the general fund to fund 467.	9/16/2019 7:54 AM
99	Timelines - We are planning on booking expenses that we incurred starting in August, even though fund wasn't established until September.	9/16/2019 7:54 AM
100	Need to be more examples of how the funds can be used.	9/16/2019 7:53 AM
101	How much effort it will take to coordinate a community sponsor/ additional duties to track expenditures, and the guidance given to auditors/Treasurer's in a timely manner to provide auditors information or documentation they require.	9/16/2019 7:51 AM
102	Is there carryover allowed?	9/16/2019 7:51 AM
103	Because this is a two year initiative, districts are limited on resources. Pretty much any new service is going to have to be purchased rather than payroll because of the uncertainty around sustaining the position.	9/16/2019 7:50 AM
104	Questions how the funds are spent.	9/16/2019 7:50 AM
105	Can these funds supplant current wellness initiatives paid by the GF but meet the acceptable uses list or does it have to be used on new programs?	9/16/2019 7:47 AM

Student Wellness and Success Funds and the Five-Year Forecast

106	I understand the general concepts but I think there is still some questions about what cost specifically could be included. Nurse, SRO, Guidance, etc? I think those would be okay but not 100% sure.	9/16/2019 7:46 AM
107	None	9/16/2019 7:46 AM
108	My big concern is MOE if we supplant from genera fund expenditures.	9/16/2019 7:45 AM
109	How can distribution between districts be justified based upon school district wealth as designated on SFPR Line Item N? Recommendation to research the feasibility of Economically Disadvantaged percentages.	9/16/2019 7:45 AM
110	Continuity. We are wanting to hire some additional staff but its difficult when we do not know what FY 22 and beyond will hold for these funds. Our district cannot sustain additional employees with the GF.	9/16/2019 7:43 AM
111	can the funds be used for a current nurse but not contracted through a community partner?	9/16/2019 7:42 AM
112	No questions. I've attended webinars and read emails on this funding source.	9/16/2019 7:42 AM
113	I do not have any questions as I believe the guidance given to date is clear. My concern is whether or not these funds will continue into the future and/or if there will be a real funding formula as there is NO formula at all now. Many districts are going to count on these funds and given the supplant language it will be interesting if the funds continue as some of what I hear that folks are going to supplant is not likely in alignment with the intent.	9/16/2019 7:42 AM
114	Those are too numerous to list here.	9/16/2019 7:42 AM
115	Specifically what can we spend it on.	9/16/2019 7:42 AM
116	Appropriations and Forecast are being prepared now and need to be approved. A clear direction of how this money will be accounted for is imperative.	9/16/2019 7:42 AM
117	The \$650M spend of this budget will prevent a chance of Cupp/Patterson being implemented because too much money has been spent and will be in the guarantee number of too many districts. TPP, suburban and growing school districts have been marginalized or forgotten completely. Ohio needed a funding formula.	9/16/2019 7:41 AM
118	The ODE website is helpful. The one important remaining concern is the inclusion of Fund 467 SWSF in the Five Year Forecast. Thank you!	9/16/2019 7:41 AM
119	If we currently have a Social Worker and an SRO because we were proactive in meeting out students wellness needs are we going to be able to use these dollars this way and free up the general fund to pay other student instructional needs.	9/16/2019 7:41 AM
120	As I noted in question 4, it would be my assumption that these dollars will not stay around forever, and it provides a convenient way for the State to show that they are providing additional dollars to fund schools yet an easy way to cut funds without changing the formula. I definitely appreciate any new dollars, but I have seen things given and taken away in my 10+ years. SWSF funds feels like it could be much like SFSF funds. If/when they go away in 2 or 4 years, it will still mean my district will likely only receive state funding at the same level as we were in FY2017.	9/16/2019 7:41 AM
121	As soon as they make up the rules, we will continue to follow them.	9/16/2019 7:41 AM
122	None	9/16/2019 7:41 AM
123	If you have a plan with the ESC (as our partner) will we be ok with ODE/AOS in what we decide to use the funds for, provided it is within the scope of the very vague law/items?	9/16/2019 7:40 AM
124	We have questions about the account setup. Since it is a "grant" does this fund need BOE approval? How exactly will these payments be showing up on the detail? Questions are more about the setup of the fund more so then what is required with the funds. How will these funds have to be reported at the end of the year? What will that process look like?	9/16/2019 7:39 AM
125	It is not sustainable and will become an unfunded mandate.	9/16/2019 7:39 AM
126	None	9/16/2019 7:39 AM
127	I do not have any questions at this time.	9/16/2019 7:38 AM
128	If it will continue beyond this two year budget.	9/16/2019 7:38 AM
129	how strict will the rules be regarding alignments and agreements with outside organizations?	9/16/2019 7:37 AM

Student Wellness and Success Funds and the Five-Year Forecast

130	While there are a broad 11 categories stating where these funds can be expended there is not much detailed guidance out there as to what they can be expended on. There are far more questions to what is an allowable expenditure than there are answers.	9/16/2019 7:37 AM
131	I need more information on these funds. OASBO Ohio Valley will be having a session regarding these funds on October 1.	9/16/2019 7:37 AM
132	How do we submit plan, what time frame do we have to submit the plan on how funds will be used, etc.	9/16/2019 7:36 AM
133	I am concerned at the vagueness of the guidance.	9/16/2019 7:35 AM
134	As mentioned before, I am not sure why we are tracking it in a separate fund. I feel this creates additional work. Since this was not resolved from the start of the fiscal year, now I will have to do adjusting entries to move expenses, etc. Everything should have just stayed in the general fund and reported in the same manner as the economic disadvantaged funding.	9/16/2019 7:35 AM
135	The long-term sustainability of programs and state revenues to support it. The academic administrators unwilling to supplant to save general fund costs.	9/16/2019 7:35 AM
136	When will the coding be available so that we can start properly coding the expenditures? What will the year end reporting look like?	9/16/2019 7:34 AM
137	With the State Budget being 2 Years, what happens in year 3? How will we sustain the services that are started? What other reporting requirements will be need satisfied.	9/16/2019 7:33 AM
138	I presume there will be additional reporting requirements at year-end similar to the economically disadvantaged funding reporting that is required. Will this be the case?	9/16/2019 7:33 AM
139	I would like more detail and examples of how the funds can be spent. I would like to know if all the funds are not spent within the two years, can the funds be carried over to a third fiscal year? At this point in the year we are going to be half way through this year before we have a plan together. Can the funds be used to pay someone to coordinate the program and use of funds? For our district the amount of money to be received is large and no one has time to take on the planning and coordination. If we have expenses that we have incurred in July, August, and September (before receiving the funds) will we be able to charge them back to the 467 fund or is this only allowable for future expenses-October and going forward).	9/16/2019 7:33 AM
140	Exactly what can it be spent on and how are we to report on it. The guidance we have been given is too vague and everyone seems to have an opinion on how it should be spent.	9/16/2019 7:33 AM
141	We already have accounting methods to track spending for these type initiatives....ie: economic disadvantage funds. Why reinvent the wheel? Will lead to non-priority spending decisions in many schools who may or may not be fully aware of requirements.	9/16/2019 7:32 AM
142	Why can this not just be a part of our normal foundation funding and receipted into the General Fund? Make it restricted usage like career tech or transportation funding.	9/16/2019 7:32 AM
143	I am trying to determine exactly the things that will be allowed and what happens if we are unable to identify these resources within our school year. We may not be able to utilize all the funds the first year since the bill passed so late in the planning of the school year.	9/16/2019 7:32 AM
144	Too many limitations and districts are just going to use it to supplant what's ALREADY BEING DONE.	9/16/2019 7:31 AM
145	when will the details come out	9/16/2019 7:31 AM
146	I would sure like to understand the thinking of what I am suppose to do when the amount of Student Wellness Funds is less than the TPP Hold Harmless Reductions. I actually have less State funds each of the next two years, but I get to tell you all the new stuff I am doing with less funds. Great program.	9/16/2019 7:30 AM
147	I'm concerned with how this will affect MOE given that it's in a different fund and we are planning to supplant about half of our SWSF funds. I'm also concerned with what will be done with any excess after the biennial budget is over. Provided this goes away and say we have \$50,000 leftover, can we just transfer it into the general fund?	9/16/2019 7:30 AM
148	I am somewhat concerned about the purpose of the funds. The guidelines have been somewhat vague. However if our plans that are written with these guidelines are accepted my concern eases. My biggest concerns are the continuation of thes funds in the future as well as any changes to supplanting requirements.	9/16/2019 7:30 AM

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149	We're not getting a large amount with respect to our general fund budget, so it's not materially impactful.	9/16/2019 7:29 AM
150	Can I use the money for OT, PT, and Pysch services that is provided from the ESC?	9/16/2019 7:29 AM
151	What type of reporting is going to be required? How detailed do these plans have to be? Should they be board approved?	9/16/2019 7:28 AM
152	What I read is very generic on what you can use the funds for. What I think is ok another would say no.	9/16/2019 7:27 AM
153	Will these funds be adjusted on payments like our foundation totals? Or will the amount promised be set in stone.	9/16/2019 7:27 AM
154	Can the SWSF funds be used for building security, food incentives, logo items such as shirts for students, or other supplies such as posters for anti-vaping, be drug-free, etc?	9/16/2019 7:27 AM
155	Don't make too difficult to spend. Remember that District Budget is 80% salary and benefits so we need funds to pay employees.	9/16/2019 7:27 AM
156	Now that you ask, did the State expressly state that fund 467 is supposed to be included in the 5-year forecast?	9/16/2019 7:26 AM
157	Will there be a Maintenance of Effort (MOE) standard applied to the use of these funds? Will I, for example, have to continue to spend \$300,000 on mental health services out of the GF and use the Wellness dollars for anything additional? I strongly prefer that Wellness NOT have a MOE standard.	9/16/2019 7:25 AM
158	There needs to be some guarantee that the money will be available for more than two years if staff/resources are going to be hired and implemented with said funds	9/16/2019 7:25 AM
159	See above.	9/16/2019 7:25 AM
160	Whether we should expect these funds to continue in the same manner beyond FY21, so as to be able to accurately forecast.	9/16/2019 7:25 AM